FILED
NOV 19 2010
CITY CLERK

APPROPRIATION NO. 27, 2010

AN ORDINANCE TO APPROPRIATE ADDITIONAL SUMS OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2010.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said municipal corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

		AMOUNT REQUESTED	AMOUNT APPROPRIATED
FROM:	GENERAL FUND	$392,319.00	$392,319.00
TO:	MAYOR		
	#0001-01-412.020 Secretary	$579.00	$579.00
	#0001-01-412.205 Assistant To Mayor	$671.00	$671.00
	#0001-01-412.207 Dir Of Public Affairs	$1,038.00	$1,038.00
	#0001-01-413.010 Employer Soc Security	$256.00	$256.00
	#0001-01-413.020 Employer Medicare	$60.00	$60.00
	#0001-01-413.060 Employer PERF	$247.00	$247.00
TO:	CITY CLERK		
	#0002-01-412.011 Ch Dpty/Asst To Cncl	$767.00	$767.00
	#0002-01-412.015 Deputy City Clerks	$2,469.00	$2,469.00
	#0002-01-412.129 Overtime	$60.00	$60.00
	#0002-01-412.188 Assistant Clerk #1	$621.00	$621.00
	#0002-01-412.233 Records Clerk	$470.00	$470.00
	#0002-01-413.010 Employer Soc Security	$341.00	$341.00
	#0002-01-413.020 Employer Medicare	$80.00	$80.00
	#0002-01-413.060 Employer PERF	$330.00	$330.00
TO:	CITY JUDGE		
	#0003-01-412.022 Court Reporter	$629.00	$629.00
	#0003-01-412.023 Bailiff	$622.00	$622.00
	#0003-01-412.129 Overtime	$20.00	$20.00
	#0003-01-413.010 Employer Soc Security	$147.00	$147.00
	#0003-01-413.020 Employer Medicare	$35.00	$35.00
	#0003-01-413.060 Employer PERF	$142.00	$142.00
TO:	CITY CONTROLLER		
	#0005-01-412.010 Department Head	$1,420.00	$1,420.00

	#0005-01-412.014 Payroll Manager	$724.00	$724.00
	#0005-01-412.129 Overtime	$30.00	$30.00
	#0005-01-412.162 Accts Pyble Specialist	$695.00	$695.00
	#0005-01-412.163 Financial Analyst	$2,086.00	$2,086.00
	#0005-01-412.197 Assistant Controller	$1,043.00	$1,043.00
	#0005-01-412.204 Asst Financial Analyst	$1,333.00	$1,333.00
	#0005-01-413.010 Employer Soc Security	$499.00	$499.00
	#0005-01-413.020 Employer Medicare	$117.00	$117.00
	#0005-01-413.060 Employer PERF	$483.00	$483.00
TO:	INFORMATION TECHNOLOGY		
	#0006-01-412.010 Department Head	$1,275.00	$1,275.00
	#0006-01-412.215 Proj Manager/Analyst	$869.00	$869.00
	#0006-01-412.216 Tech Support Specialist	$782.00	$782.00
	#0006-01-412.226 Systems Administrator	$2,520.00	$2,520.00
	#0006-01-412.227 Adm Asst/Web Admin	$55.00	$55.00
	#0006-01-413.010 Employer Soc Security	$345.00	$345.00
	#0006-01-413.020 Employer Medicare	$80.00	$80.00
	#0006-01-413.060 Employer PERF	$330.00	$330.00
TO:	BOARD OF WORKS		
	#0007-01-412.194 Bow Administrator	$754.00	$754.00
	#0007-01-413.010 Employer Soc Security	$47.00	$47.00
	#0007-01-413.020 Employer Medicare	$11.00	$11.00
	#0007-01-413.060 Employer PERF	$45.00	$45.00
TO:	ENGINEERING		
	#0010-01-412.010 Department Head	$1,564.00	$1,564.00
	#0010-01-412.012 Admin Assistant	$595.00	$595.00
	#0010-01-412.029 Housing Inspector	$695.00	$695.00
	#0010-01-412.031 Electrical Inspector	$695.00	$695.00
	#0010-01-412.033 Plumbing Inspector	$695.00	$695.00
	#0010-01-412.072 Assistant City Engineer	$1,354.00	$1,354.00
	#0010-01-412.079 Office Manager	$666.00	$666.00
	#0010-01-412.105 Part Time Employees	$56.00	$56.00
	#0010-01-412.114 Trans Infrstrctr Mgr	$898.00	$898.00
	#0010-01-412.122 Dir Urban Forestry	$898.00	$898.00
	#0010-01-412.174 Lead Inspector	$927.00	$927.00
	#0010-01-412.198 Gis Technician	$724.00	$724.00
	#0010-01-413.010 Employer Soc Security	$606.00	$606.00
	#0010-01-413.020 Employer Medicare	$142.00	$142.00
	#0010-01-413.060 Employer PERF	$586.00	$586.00
TO:	MAINTENANANCE		
	#0013-01-412.010 Department Head	$507.00	$507.00

	#0013-01-412.041 Custodian	$550.00	$550.00
	#0013-01-412.165 Maint Superintendent	$580.00	$580.00
	#0013-01-413.010 Employer Soc Security	$102.00	$102.00
	#0013-01-413.020 Employer Medicare	$24.00	$24.00
	#0013-01-413.060 Employer PERF	$99.00	$99.00
TO:	LEGAL		
	#0014-01-412.010 Department Head	$1,217.00	$1,217.00
	#0014-01-412.012 Admin Assistant	$666.00	$666.00
	#0014-01-412.016 Paralegal	$783.00	$783.00
	#0014-01-412.017 Benefits Administrator	$637.00	$637.00
	#0014-01-412.020 Secretary	$253.00	$253.00
	#0014-01-412.178 Human Resources Dir	$1,014.00	$1,014.00
	#0014-01-413.010 Employer Soc Security	$284.00	$284.00
	#0014-01-413.020 Employer Medicare	$67.00	$67.00
	#0014-01-413.060 Employer PERF	$275.00	$275.00
TO:	HUMAN RELATIONS		
	#0015-01-412.010 Department Head	$869.00	$869.00
	#0015-01-413.010 Employer Soc Security	$54.00	$54.00
	#0015-01-413.020 Employer Medicare	$13.00	$13.00
	#0015-01-413.060 Employer PERF	$53.00	$53.00
TO:	FIRE DEPARTMENT		
	#0016-01-412.005 Arson Investigator	$854.00	$854.00
	#0016-01-412.018 Clerk/Typist	$629.00	$629.00
	#0016-01-412.020 Secretary	$609.00	$609.00
	#0016-01-412.042 Fire Chief	$1,352.00	$1,352.00
	#0016-01-412.043 Assistant Fire Chief	$3,454.00	$3,454.00
	#0016-01-412.044 Assist./Battallion Chief	$3,131.00	$3,131.00
	#0016-01-412.045 Assist Chief Training	$570.00	$570.00
	#0016-01-412.046 Captain	$26,936.00	$26,936.00
	#0016-01-412.047 Lieutenant	$11,785.00	$11,785.00
	#0016-01-412.049 Firefighter	$78,285.00	$78,285.00
	#0016-01-412.128 Class Pay	$3,809.00	$3,809.00
	#0016-01-412.129 Overtime	$14,158.00	$14,158.00
	#0016-01-412.171 Data Entry Clerk	$609.00	$609.00
	#0016-01-412.210 Quartermaster	$1,044.00	$1,044.00
	#0016-01-413.010 Employer Soc Security	$115.00	$115.00
	#0016-01-413.020 Employer Medicare	$2,135.00	$2,135.00
	#0016-01-413.060 Employer PERF	$111.00	$111.00
	#0016-01-413.080 Emplyr Retirement	$28,600.00	$28,600.00
TO:	POLICE DEPARTMENT		
	#0017-01-412.051 Chief Of Police	$1,382.00	$1,382.00

	#0017-01-412.052 Assistant Chief - Police	$2,343.00	$2,343.00
	#0017-01-412.053 Captain	$1,503.00	$1,503.00
	#0017-01-412.054 Lieutenant	$6,646.00	$6,646.00
	#0017-01-412.055 Sergeant	$21,992.00	$21,992.00
	#0017-01-412.056 Corporal	$6,186.00	$6,186.00
	#0017-01-412.057 Detective	$25,122.00	$25,122.00
	#0017-01-412.058 Patrolman	$54,670.00	$54,670.00
	#0017-01-412.059 Park Violation Clerk	$631.00	$631.00
	#0017-01-412.129 Overtime	$8,535.00	$8,535.00
	#0017-01-412.200 Clerk/Typist Level I	$3,173.00	$3,173.00
	#0017-01-412.201 Secretary Level Ii	$1,542.00	$1,542.00
	#0017-01-412.202 Secretary Level Iii	$1,337.00	$1,337.00
	#0017-01-412.251 Accident Investigator	$916.00	$916.00
	#0017-01-412.252 Fleet Manager	$916.00	$916.00
	#0017-01-413.010 Employer Soc Security	$435.00	$435.00
	#0017-01-413.020 Employer Medicare	$1,988.00	$1,988.00
	#0017-01-413.060 Employer PERF	$365.00	$365.00
	#0017-01-413.080 Emplyr Retirement	$22,441.00	$22,441.00
TO:	ENVIRONMENTAL PROTECT		
	#0041-01-412.018 Clerk/Typist	$609.00	$609.00
	#0041-01-412.129 Overtime	$238.00	$238.00
	#0041-01-412.158 Envrn Protection Off	$2,873.00	$2,873.00
	#0041-01-412.193 Envrn Protection Dir	$695.00	$695.00
	#0041-01-413.010 Employer Soc Security	$275.00	$275.00
	#0041-01-413.020 Employer Medicare	$65.00	$65.00
	#0041-01-413.060 Employer PERF	$265.00	$265.00
TO:	TRAFFIC SIGNAL DIVISION		
	#0097-01-412.036 Traffic Signal Sprvsr	$1,040.00	$1,040.00
	#0097-01-412.037 Traffic Signal Tech	$1,345.00	$1,345.00
	#0097-01-413.010 Employer Soc Security	$150.00	$150.00
	#0097-01-413.020 Employer Medicare	$35.00	$35.00
	#0097-01-413.060 Employer PERF	$145.00	$145.00
	TOTAL	**$392,319.00**	**$392,319.00**

Introduced by: _____ George Azar, Councilman

Passed in open Council this _____ day of _____, 2010.

_____ Neil Garrison, President

ATTEST: _____ Charles P. Hanley, City Clerk

Presented by me to the Mayor this _____ day of _____, 2010.

_____ Charles P. Hanley, City Clerk

Approved by me, the Mayor, this _____ day of _____, 2010.

_____ Duke A. Bennett, Mayor

ATTEST: _____ Charles P. Hanley, City Clerk