Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Police Department (Town Marshall)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.051	CHIEF	$69,004	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.052	ASST. CHIEF OF POLICE 2 @ $59,968	$121,137	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.053	CAPTAIN 2 @ $55,850	$112,817	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.054	LIEUTENANT 8 @ $53,548	$428,384	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.055	SERGEANT 26 @ $51,469	$1,338,194	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.056	CORPORAL 3 @ $48,714	$147,602	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.057	DETECTIVE 25 @ $48,714	$1,217,850	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.058	PATROLMAN 66 @ $47,055	$3,280,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.059	PARKING VIOLATIONS CLERK	$31,631	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONER 3 @ $3,000	$9,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	$360,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.091	CID INCENTIVE PAY	$43,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.118	SHIFT DIFFERENTIAL	$50,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$375,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.200	CLERK TYPIST I 5 @ $31,631	$158,155	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.201	SECRETARY LEVEL II	$33,136	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.202	SECRETARY LEVEL III 3 @ $34,643	$103,929	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.203	CLOTHING ALLOWANCE	$67,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$51,900	$0

0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.251	ACCIDENT INVESTIGATOR	$49,201	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$20,823	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$116,681	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$1,494,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$93,500	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$12,500	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$36,607	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE RETIREMENT	$1,768,800	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	414.030	CLOTHING-NEW OFFICERS	$25,000	$0
				PERSONAL SERVICES Total	$11,614,851	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$5,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.030	AWARDS	$1,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$19,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.010	GASOLINE	$350,000	$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance	423.015	REPAIR SUPPLIES	$40,000	$0
0101 - GENERAL	SUPPLIES	Other Supplies	429.010	PHOTO AND LAB	$8,500	$0
				SUPPLIES Total	$423,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services		SCHOOL SECURITY	$190,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$45,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$25,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$2,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$12,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$50,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$5,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$1,500	$0

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	$15,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.020	CIVIC PROMOTIONS	$6,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.030	CRIME CONTROL	$12,000	$0
				SERVICES AND CHARGES Total	$370,000	$0
0101 - GENERAL	CAPITAL OUTLAYS	Improvements Other Than	450.554	TRAINING SITE	$500	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	444.010	PURCHASE OF EQUIPMENT	$15,000	$0
				CAPITAL OUTLAYS Total	$15,500	$0
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and	439.178	PRINCIPAL ON NOTE	$122,682	$0
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and	439.179	INTEREST ON NOTE	$8,950	$0
				DEBT SERVICE Total	$131,632	$0
				0101 - GENERAL Total	**$12,555,483**	**$0**
				TOTAL POLICE DEPARTMENT (TOWN MARSHALL) DEPT	**$12,555,483**	**$0**

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Council Of Governments

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.025	COUNCIL MEMBER 9	$128,772	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYEE SOCIAL SECURITY	$7,984	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$1,867	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$66,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$2,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	$600	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$9,520	$0
				PERSONAL SERVICES Total	$216,743	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$350	$0
				SUPPLIES Total	$350	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$10,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	$5,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$400	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$750	$0
				SERVICES AND CHARGES Total	$17,650	$0
				0101 - GENERAL Total	$234,743	$0
				TOTAL COUNCIL OF GOVERNMENTS DEPT	$234,743	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Board Of Public Works

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.019	ADMINISTRATOR	$39,048	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.027	SCHOOL CROSSING GUARDS	$90,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 5 @ $2,400	$12,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$600	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$8,782	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$2,054	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$7,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$350	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$90	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$4,373	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.100	TUITION REIMBURSEMENT	$7,500	$0
				PERSONAL SERVICES Total	$171,797	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$1,500	$0
				SUPPLIES Total	$1,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$50,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.030	HOUSEHOLD WASTE	$2,620,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.055	DISPATCH SERVICES	$642,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	$6,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	$300,000	$0

0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	$10,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.030	INSURANCE	$225,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.070	PREMIUMS ON OFFICIAL BONDS	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$600,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$15,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.070	MUNICIPAL ELECTION	$650,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.215	IACT DUES	$14,000	$0
				SERVICES AND CHARGES Total	$5,136,000	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	444.010	PURCHASE OF EQUIPMENT	$500	$0
				CAPITAL OUTLAYS Total	$500	$0
				0101 - GENERAL Total	$5,309,797	$0
				TOTAL BOARD OF PUBLIC WORKS DEPT	$5,309,797	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Board Of Zoning Appeals

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	$2,400	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 4 @ $750	$3,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$335	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$78	$0
				PERSONAL SERVICES Total	$5,813	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$50	$0
				SUPPLIES Total	$50	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$50	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	$250	$0
				SERVICES AND CHARGES Total	$300	$0
				0101 - GENERAL Total	$6,163	$0
				TOTAL BOARD OF ZONING APPEALS DEPT	$6,163	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Data Processing (Computers)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	IT MANAGER	$64,470	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.177	INTERNS	$5,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.215	PROJ. MANAGER/ ANALYST	$45,054	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.216	TECH. SUPPORT SPECIALIST	$81,100	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.226	SYSTEMS ADMINISTRATOR	$90,274	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.227	ADMIN. ASST./ WEB ADMIN.	$34,636	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$7,500	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$20,338	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$4,117	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$109,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$4,500	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$630	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$35,340	$0
				PERSONAL SERVICES Total	$501,959	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$1,500	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.080	COMPUTER SUPPLIES	$7,500	$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	$6,000	$0
				SUPPLIES Total	$15,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$70,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$10,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$65,000	$0

0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$7,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	$1,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.080	INTERNET FEES	$70,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.020	COMPUTER REPAIR & MAINTENANCE	$15,000	$0
				SERVICES AND CHARGES Total	$293,000	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	Purchase of Computer Equipment	$45,000	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.050	Licenses	$65,000	$0
				CAPITAL OUTLAYS Total	$110,000	$0
				0101 - GENERAL Total	$865,959	$0
				TOTAL DATA PROCESSING (COMPUTERS) DEPT	$865,959	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Judicial Services (Court Services)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	JUDGE	$54,075	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	COURT REPORTER/ SECRETARY	$32,606	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.023	BALIFF	$32,258	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.024	TEMP. SALARIES/ PRO TEMPORE	$1,100	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$7,442	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$1,741	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	$6,800	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$1,700	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	$270	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$13,321	$0
				PERSONAL SERVICES Total	$151,313	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$3,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.050	LIBRARY SUPPLIES	$1,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.060	OFFICIAL RECORDS	$50	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.070	STATIONERY	$750	$0
				SUPPLIES Total	$4,800	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$1,350	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$100	$0
				SERVICES AND CHARGES Total	$3,450	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	$1,500	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	$1,000	$0
				CAPITAL OUTLAYS Total	$2,500	$0
				0101 - GENERAL Total	$162,063	$0
				TOTAL JUDICIAL SERVICES (COURT SERVICES) DEPT	$162,063	$0

Prescribed by the Department of Local Government Finance
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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Law Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ATTORNEY	$61,812	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	$34,542	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.016	PARALEGAL	$52,798	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.017	BENEFITS ADMINISTRATOR	$33,040	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	$45,266	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.178	HUMAN RESOURCES DIRECTOR	$52,565	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$1,800	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$17,473	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$4,086	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$62,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$4,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$540	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$31,363	$0
				PERSONAL SERVICES Total	$401,285	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$1,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	421.020	COPY MACHINE SUPPLIES	$500	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	421.050	LIBRARY SUPPLIES	$3,500	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	421.080	COMPUTER SUPPLIES	$1,000	$0
				SUPPLIES Total	$6,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$5,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$1,500	$0

Legal

0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	$100,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.120	SETTLEMENT PAYMENTS	$100,000	$0
				SERVICES AND CHARGES Total	$209,000	$0
				0101 - GENERAL Total	**$616,285**	**$0**
				TOTAL LAW DEPARTMENT DEPT	**$616,285**	**$0**

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Engineer

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ENGINEER	$79,120	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.072	ASSISTANT CITY ENGINEER	$70,187	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	$34,200	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$2,400	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$11,526	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$2,696	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$43,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$3,200	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$270	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$20,553	$0
				PERSONAL SERVICES Total	$267,152	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$5,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.010	GASOLINE	$30,000	$0
				SUPPLIES Total	$35,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$35,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$4,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	$250	$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	$3,000	$0

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	$10,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	$1,000	$0
				SERVICES AND CHARGES Total	$60,250	$0
				0101 - GENERAL Total	$362,402	$0
				TOTAL ENGINEER DEPT	$362,402	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Human Relations/Resources (Social Svc-Council

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	HUMAN RELATIONS DIRECTOR	$45,053	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$1,200	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYERS SOCIAL SECURITY	$2,793	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYERS MEDICARE	$653	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$90	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	PERF	$5,046	$0
				PERSONAL SERVICES Total	$54,835	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$750	$0
				SUPPLIES Total	$750	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$7,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$1,200	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$400	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$700	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	$100	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	$8,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	$200	$0
				SERVICES AND CHARGES Total	$22,600	$0
				0101 - GENERAL Total	$78,185	$0

TOTAL HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING) DEPT	$78,185	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Fire Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	CHIEF SECRETARY	$63,078	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.042	CHIEF	$70,143	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.044	ASST. BATTALLION CHIEFS	$282,375	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.046	CAPTAIN	$1,534,999	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.047	LIEUTENANT	$592,452	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.049	FIREFIGHTER	$4,317,668	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONERS	$17,430	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	$410,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.100	FLSA MONTHLY	$80,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.101	FLSA PAYOUT	$25,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	$84,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.110	HAZ-MAT SPECIALTY	$43,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.128	CLASS PAY	$205,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$750,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.171	DATA ENTRY CLERK	$23,654	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.205	CELL PHONE	$9,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.217	SCBA SPECIALTY	$22,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$6,458	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$123,682	$0

0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$1,570,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$101,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$12,600	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$9,714	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE & FIRE RETIREMENT	$1,750,000	$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	$30,000	$0
				PERSONAL SERVICES Total	$12,133,253	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$4,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.020	COPY MACHINE SUPPLIES	$1,500	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.030	AWARDS	$3,500	$0
0101 - GENERAL	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	$25,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$33,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.010	GASOLINE	$16,500	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	$58,000	$0
				SUPPLIES Total	$141,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$42,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$35,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL-SURGICAL-DENTAL	$75,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$15,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$1,800	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$9,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	$5,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	$2,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$58,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$32,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$14,000	$0

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	$50,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	$10,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	$1,000	$0
				SERVICES AND CHARGES Total	$351,800	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	$2,000	$0
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	444.050	PURCHASE OF FURNITURE & FIXTURES	$13,000	$0
				CAPITAL OUTLAYS Total	$15,000	$0
				0101 - GENERAL Total	**$12,641,553**	**$0**
				TOTAL FIRE DEPARTMENT DEPT	**$12,641,553**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Maintenance Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.165	MAINTENANCE	$30,038	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	$1,862	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	$436	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INSURANCE	$6,700	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	$360	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	$90	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.060	PERF	$3,364	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	414.010	LAUNDRY, UNIFORM, RUGS	$11,000	$0
				PERSONAL SERVICES Total	$53,850	$0
0101 - GENERAL	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	$25,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	$2,000	$0
				SUPPLIES Total	$27,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$6,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	436.010	ELECTRIC UTILITY	$45,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	436.020	GAS UTILITY	$14,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	436.030	WATER UTILITY	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	$11,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.060	BUILDING REPAIR & MAINTENANCE	$25,000	$0
				SERVICES AND CHARGES Total	$104,000	$0
				0101 - GENERAL Total	$184,850	$0
				TOTAL Maintenance Department DEPT	$184,850	$0

Prescribed by the Department of Local Government Finance by the State Board of Accounts Approved Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Environmental Protection

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.018	CLERK/TYPIS	$31,508	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.105	GRASS MOWING PT SEASONAL	$30,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$12,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.158	EPA OFFICERS	$132,028	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.193	EPA DIRECTOR	$36,010	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$1,500	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	$15,069	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	$3,524	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INS	$27,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	$2,500	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	$450	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	$22,349	$0
				PERSONAL SERVICES Total	$313,938	$0
0101 - GENERAL	SUPPLIES	Office Supplies	412.010	OFFICE SUPPLIES	$1,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	$4,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	422.010	GASOLINE	$20,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	$3,500	$0
				SUPPLIES Total	$28,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	$7,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MAINTENANCE	$2,000	$0
				SERVICES AND CHARGES Total	$14,000	$0

0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLE	$18,000	$0
				CAPITAL OUTLAYS Total	$18,000	$0
				0101 - GENERAL Total	$374,438	$0
				TOTAL Environmental Protection DEPT	$374,438	$0

Form 1 Totals

TOTAL 0101 - GENERAL FUND	$34,660,524	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	$8,000	$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.064	RETIRED FIREFIGHTERS	$1,520,959	$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.066	RETIRED DEPENDENTS	$709,257	$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$600	$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	$333,000	$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.090	DEATH BENEFITS	$100,000	$0
					PERSONAL SERVICES Total	$2,671,816	$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.070	PREMIUM ON OFFICIALS BOND	$100	$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$600	$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$100	$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$300	$0
					SERVICES AND CHARGES Total	$1,100	$0
					NO DEPARTMENT Total	$2,672,916	$0
					TOTAL 0341 - FIRE PENSION FUND	$2,672,916	$0

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Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	$8,000	$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.067	RETIRED POLICE	$1,700,000	$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.068	RETIREES BECOMING ELIGIBLE	$50,000	$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.069	RETIRED DEPENDENTS	$800,000	$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	412.183	DROP PROGRAM	$210,000	$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$116	$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	$243,000	$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.090	DEATH BENEFITS	$60,000	$0
					PERSONAL SERVICES Total	$3,071,116	$0
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$100	$0
					SUPPLIES Total	$100	$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL-SURGICAL-DENTAL	$10,000	$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$500	$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$300	$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	434.070	PREMIUM ON OFFICIAL BONDS	$100	$0
					SERVICES AND CHARGES Total	$10,900	$0
					NO DEPARTMENT Total	$3,082,116	$0
					TOTAL 0342 - POLICE PENSION FUND	$3,082,116	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Office Supplies	429.110	Salt	$115,000	$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	432.010	Aggregate	$110,000	$0
					SUPPLIES Total	$225,000	$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	Services Contractual	$360,000	$0
					SERVICES AND CHARGES Total	$360,000	$0
					NO DEPARTMENT Total	$585,000	$0
					TOTAL 0706 - LOCAL ROAD & STREET FUND	$585,000	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	$63,297	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.036	TRAFFIC SIGNAL SUPERVISOR	$49,560	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.037	TRAFFIC SIGNAL TECH	$37,546	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY EMPLOYEES	$1,415,815	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$104,800	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE OVERTIME	$68,100	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$4,200	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$108,086	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$25,278	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH INSURANCE	$400,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	DENTAL INSURANCE	$19,500	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$3,500	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	$194,781	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.070	TOOL ALLOWANCE	$2,400	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	$25,000	$0
					PERSONAL SERVICES Total	$2,521,863	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$1,500	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$110,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	$45,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	$165,000	$0

0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	430.060	TRAFFIC SIGNAL	$60,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	$130,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.020	BATTERIES	$3,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.030	RADIO REPAIR SUPPLIES	$4,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	422.060	BOTTLE GAS	$5,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	429.020	MEDICAL SUPPLIES	$3,000	$0
					SUPPLIES Total	$526,500	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$30,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$2,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	$2,500	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING (WHEEL TAX)	$530,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$150	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$1,500	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	$7,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	$1,500	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	$25,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	$10,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	PROPERTY & CASUALTY INSURANCE	$25,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$17,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$15,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$2,500	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	$75,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	$10,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	$15,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	$10,000	$0

					SERVICES AND CHARGES Total	$779,150	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$500,000	$0
					CAPITAL OUTLAYS Total	$500,000	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTERST ON NOTE	$0	$0
					DEBT SERVICE Total	$0	$0
					NO DEPARTMENT Total	$4,327,513	$0
					TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND	$4,327,513	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	SUPERINTENDENT	$65,935	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	$30,037	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	PARK BOARD MEMBER 4 @ $900	$3,600	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	$38,878	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.119	PARK MAINTENANCE SALARY	$574,228	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.120	RECREATION SALARY	$199,475	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$18,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.131	RECREATION HOURLY	$60,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.132	MAINTENANCE HOURLY	$135,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.133	POOLS HOURLY	$25,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	$31,539	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$3,300	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.254	HOUSING ALLOWANCE	$6,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$73,842	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$17,269	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH INSURANCE	$406,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	GROUP DENTAL	$15,900	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$2,750	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	$107,306	$0

1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	$16,000	$0
					PERSONAL SERVICES Total	$1,860,055	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$3,500	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.015	POOL SUPPLIES	$20,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$65,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	$55,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	$7,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	$20,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	431.020	MEDICAL SUPPLIES	$1,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	431.080	RECREATION SUPPLIES	$25,000	$0
					SUPPLIES Total	$196,500	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$90,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.012	ARTS FESTIVAL & EVENTS COSTS	$40,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	STUMP & TREE REMOVAL	$20,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$1,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.090	PYROTECHNICS	$24,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGALS	$500	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$16,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$1,200	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$1,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	$8,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.100	EVENT PROMOTIONS	$10,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$9,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKERMAN'S COMPENSATION	$20,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	$5,000	$0

1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	PROPERTY & CASUALTY INSURANCE	$35,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$115,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$20,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$35,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	$7,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.013	Y BUILDING MAINTENANCE	$39,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	$7,500	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	$50,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.061	BTW BUILDING	$16,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	$2,000	$0
					SERVICES AND CHARGES Total	$572,200	$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Land	443.020	LAND IMPROVEMENTS	$50,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	444.060	PURCHASE OF PLAYGROUND EQUIPMENT	$20,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$30,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	$1,000	$0
					CAPITAL OUTLAYS Total	$101,000	$0
1301 - PARK & RECREATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL NOTES	$51,240	$0
1301 - PARK & RECREATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST NOTES	$255	$0
					DEBT SERVICE Total	$51,495	$0
					NO DEPARTMENT Total	**$2,751,254**	**$0**
					TOTAL 1301 - PARK & RECREATION FUND	**$2,751,254**	**$0**

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERK	$30,037	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBER 4 @ $500	$2,000	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.063	FOREMAN	$41,000	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY	$186,750	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.104	SUMMER HOURLY	$50,000	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$21,500	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE TIME	$2,000	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$300	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	SOCIAL SECURITY	$20,682	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	MEDICARE	$4,837	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH	$123,000	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	DENTAL	$4,000	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$630	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	$31,504	$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	$7,000	$0
					PERSONAL SERVICES Total	$525,240	$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$2,500	$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	$19,000	$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.120	CRYPTS	$4,000	$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	$5,000	$0
					SUPPLIES Total	$30,500	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$15,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$3,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$200	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	$500	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKERS COMPENSATION	$10,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	$8,000	$0

2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE GENERAL PROPERTY & LIAB.	$5,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$11,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$3,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$1,500	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	$6,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	$4,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.041	LANDSCAPING	$2,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	$12,000	$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	$500	$0
					SERVICES AND CHARGES Total	$61,700	$0
2120 - CEMETERY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPLE ON NOTE	$5,645	$0
					DEBT SERVICE Total	$5,645	$0
					NO DEPARTMENT Total	$643,085	$0
					TOTAL 2120 - CEMETERY FUND	$643,085	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	$155,000	$0
					SERVICES AND CHARGES Total	$155,000	$0
					NO DEPARTMENT Total	$155,000	$0
					TOTAL 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) FUND	$155,000	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$600,000	$0
					SERVICES AND CHARGES Total	$600,000	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	442.030	BUILDING IMPROVEMENTS	$700,000	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$200,000	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	$100,000	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVENUE CORRIDOR	$5,000	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	443.916	INFRASTRUCTURE IMPROVEMENTS	$100,000	$0
					CAPITAL OUTLAYS Total	$1,105,000	$0
					NO DEPARTMENT Total	$1,705,000	$0
					TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND	$1,705,000	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		SIDEWALK GRANT/ 19TH STREET	$500,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.005	GATEWAY MAINTENANCE	$50,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	CONTRACTUAL	$300,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.018	DEMO UNSAFE BLDGS	$300,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.019	BROWNFIELDS SITE ASSESSMENT	$100,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.026	MOWING	$50,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING	$1,300,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	$100,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.390	GOVERNMENT RELATIONS	$150,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.040	SIDEWALKS	$650,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.180	COMMUNITY ARTS GRANT	$25,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.187	DOWNTOWN HOUSING/FACADE GRANTS	$100,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	443.908	TERRE HAUTE EDC	$125,000	$0
					SERVICES AND CHARGES Total	$3,750,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.010	LAND ACQUISITION	$5,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.030	LAND ACQUISITION-REDEVELOPMENT	$50,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	443.916	INFRASTRUCTURE IMPROVEMENTS	$200,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		1ST STREET BLVD	$600,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVE. CORRIDOR	$1,000,000	$0

2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.527	LAFAYETTE AVE. CORRIDOR	$125,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.549	1ST & HULMAN	$400,000	$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.592	GATEWAY PROJECTS	$100,000	$0
					CAPITAL OUTLAYS Total	$2,480,000	$0
					NO DEPARTMENT Total	$6,230,000	$0
					TOTAL 2411 - ECONOMIC DEV INCOME TAX CEDIT FUND	$6,230,000	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	$7,034	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.041	CUSTODIAN	$30,037	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANICS	$125,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.078	BOOKKEEPER (TRANSIT)	$33,040	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	$34,542	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.086	OPERATORS	$940,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.087	SERVICEMEN	$78,500	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$210,950	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.147	ASSISTANT MANAGER	$37,546	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.159	ADA SPECIALIST	$30,037	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.245	NIGHT DISPATCHER	$29,034	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.246	PART TIME CUSTODIAN	$16,843	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.248	ATTENDANCE BONUS	$10,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$98,231	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$22,973	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$326,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$21,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$2,700	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	$180,336	$0

6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	412.143	TOOL ALLOWANCE	$1,200	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	412.250	CELL PHONE	$600	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	$20,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	415.010	CDL	$1,000	$0
					PERSONAL SERVICES Total	$2,256,603	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$1,500	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$26,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	$110,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	$140,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	$60,000	$0
					SUPPLIES Total	$337,500	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$12,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$1,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	$4,400	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.210	AUDIT	$500	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$500	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$500	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$5,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGAL NOTICES	$1,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	$35,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	$7,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE (PROPERTY & CASUALTY)	$16,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$20,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$15,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$3,000	$0

6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	$9,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.020	VEHICLE REPAIR & MAINTENANCE	$50,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	$5,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	$1,500	$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	$10,000	$0
					SERVICES AND CHARGES Total	$196,400	$0
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	Purchase of Equipment	$5,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	Purchase of Vehicle	$90,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	444.135	Capital Maintenance	$50,000	$0
					CAPITAL OUTLAYS Total	$145,000	$0
6301 - TRANSPORTATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	Principal on Note	$107,717	$0
6301 - TRANSPORTATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	Interest on Note	$8,321	$0
					DEBT SERVICE Total	$116,038	$0
					NO DEPARTMENT Total	$3,051,541	$0
					TOTAL 6301 - TRANSPORTATION FUND	$3,051,541	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.124	REA PARK SALARY	$188,664	$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$4,000	$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.135	REA PARK HOURLY	$110,000	$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$18,765	$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$4,389	$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$50,000	$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$1,800	$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	$600	$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$33,898	$0
					PERSONAL SERVICES Total	$412,116	$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$400	$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$12,000	$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	$11,000	$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	$6,000	$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.170	CHEMICALS	$60,000	$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	$12,000	$0
					SUPPLIES Total	$101,400	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$15,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$3,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$1,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMANS COMP	$4,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	$4,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$15,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$7,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$3,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	$5,000	$0

9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	$1,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	$4,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	$8,000	$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	$500	$0
					SERVICES AND CHARGES Total	$70,500	$0
9500 - Rea Park	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$15,000	$0
					CAPITAL OUTLAYS Total	$15,000	$0
9500 - Rea Park	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	$80,340	$0
					DEBT SERVICE Total	$80,340	$0
					NO DEPARTMENT Total	$679,356	$0
					TOTAL 9500 - Rea Park FUND	$679,356	$0

Prescribed by the Department of Local Government Finance
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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.004	FACILITIES MANAGER	$51,284	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.030	HOUSING INSPECTOR	$72,088	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.031	ELECTRICAL INSPECTOR	$36,044	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.038	ENG AIDE LEVEL II 2 @ $33,040	$66,080	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	$20,000	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.114	TRANSPORTATION INFRASTRUCTURE MANAGER	$46,558	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.122	URBAN FORESTER	$46,462	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.173	GIS TECHNICIAN	$37,546	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.174	LEAD INSPECTOR	$48,061	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.218	STAFF ENGINEER LEVEL 1	$56,239	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.219	STAFF ENGINEER LEVEL II	$59,399	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.221	DIRECTOR OF INSPECTION	$57,071	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.222	PROJECT COORDINATOR	$46,558	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.223	DIRECTOR OF ASSET MANAGEMENT	$57,071	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.229	PLANNER	$60,074	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.232	ENG AIDE LEVEL III 2 @ $36,044	$72,088	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$15,000	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY/ FICA	$52,553	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$12,291	$0

9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP INSURANCE	$116,000	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$7,700	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$1,550	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$91,014	$0
					PERSONAL SERVICES Total	$1,128,731	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.045	MATERIAL TESTING	$10,000	$0
					SERVICES AND CHARGES Total	$10,000	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$10,000	$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLE	$25,000	$0
					CAPITAL OUTLAYS Total	$35,000	$0
					NO DEPARTMENT Total	**$1,173,731**	**$0**
					TOTAL 9501 - Engineering Non-Reverting FUND	**$1,173,731**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$500	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$5,000	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	$1,500	$0
					SUPPLIES Total	$7,000	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$5,000	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$2,300	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$18,000	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$500	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	$2,000	$0
					SERVICES AND CHARGES Total	$27,800	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$2,500	$0
					CAPITAL OUTLAYS Total	$2,500	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	$28,079	$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.190	INTEREST ON NOTE	$29,479	$0
					DEBT SERVICE Total	$57,558	$0
					NO DEPARTMENT Total	$94,858	$0

TOTAL 9511 - Fire Training Academy Non-Reverting FUND	$94,858	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.123	HULMAN LINKS SALARY	$186,447	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$1,200	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.134	HULMAN LINKS HOURLY	$124,125	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.236	19TH HOLE SALARY	$28,534	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.240	19TH HOLE HOURLY	$10,000	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$21,719	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$5,079	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$77,000	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$3,800	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	$600	$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$36,583	$0
					PERSONAL SERVICES Total	$495,087	$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$500	$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$20,000	$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.006	OPEATING SUPPLIES-19TH HOLE	$50,000	$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	$11,000	$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	$7,000	$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.170	CHEMICALS	$70,000	$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	$20,000	$0
					SUPPLIES Total	$178,500	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$22,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$3,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$500	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.050	ADVERTISING	$5,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMANS COMP	$3,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	$10,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$15,000	$0

9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$7,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$6,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	$7,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	$3,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	$5,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	$7,000	$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	$1,000	$0
					SERVICES AND CHARGES Total	$94,500	$0
9528 - Hulman Links	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$30,000	$0
					CAPITAL OUTLAYS Total	$30,000	$0
9528 - Hulman Links	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	$87,417	$0
					DEBT SERVICE Total	$87,417	$0
					NO DEPARTMENT Total	**$885,504**	**$0**
					TOTAL 9528 - Hulman Links FUND	**$885,504**	**$0**

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.003	CONSTRUCTION	$378,752	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	$74,710	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERKS	$91,896	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC	$35,727	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.082	COLLECTIONS	$400,392	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.083	BUILDING & GROUNDS	$275,144	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.084	OPERATIONS	$497,789	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.085	MAINTENANCE	$620,968	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	$46,115	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$270,536	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.184	PRE-TREATMENT SUPERVISOR	$55,138	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.185	OPERATIONS SUPERVISOR	$55,138	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.204	ASST FINANCIAL ANALYST	$70,452	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.208	PRETREATMENT ASST	$41,353	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.209	SAFETY COORDINATOR	$45,945	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.212	LAB TECHNICIANS	$171,538	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$17,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	$192,260	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	$45,320	$0

9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH	$770,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INS	$35,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INS	$5,800	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	$350,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.010	LAUNDRY & UNIFORMS	$15,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.020	PROTECTIVE CLOTHING	$26,000	$0
					PERSONAL SERVICES Total	$4,587,973	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$6,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	$310,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.010	GASOLINE	$120,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.020	DIESEL FUEL	$110,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.130	GREASE SUPPLIES	$10,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.160	LAB SUPPLIES	$40,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	$425,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.070	CHEMICALS	$150,000	$0
					SUPPLIES Total	$1,171,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	CONTRACTUAL	$2,750,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	ADMINISTRATIVE FEES	$732,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.016	PILOT FEE	$2,700,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$8,500	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL SURGICAL DENTAL	$5,200	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.071	LAB TESTING	$30,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.072	SYCAMORE RIDGE LANDFILL	$75,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.073	BIOSOLIDS TO LANDFILL	$100,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.640	PERMIT FEES	$18,000	$0

9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.010	TELEPHONE	$8,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	$4,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.030	TRAVEL	$2,500	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	$20,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	$1,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION LEGAL	$1,500	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.010	WORKER'S COMP	$106,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.020	UNEMPLOYMENT	$10,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.030	INSURANCE PROP & LIAB	$110,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.010	ELECTRIC UTILITY	$650,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.020	GAS UTILITY	$35,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.030	WATER UTILITY	$15,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MTN	$190,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MTN	$25,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	438.010	RENTAL OF EQUIPMENT	$165,000	$0
					SERVICES AND CHARGES Total	$7,761,700	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	442.030	IMPROVEMENTS - BUILDING	$10,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	443.020	IMPROVEMENTS NON BUILDING	$15,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$480,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	$15,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	$150,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.090	PURCHASE OF RADIO EQUIPMENT	$10,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.180	PURCHASE OF SAFETY EQUIPMENT	$15,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	445.040	REPLACEMENT OF LAB EQUIPMENT	$20,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	445.050	PRETREATMENT	$7,500	$0

					CAPITAL OUTLAYS Total	$722,500	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.003	TRANSFER TO DEBT SRVC RSV (0619)	$1,973,530	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.004	TRANSFER TO BD & INT SRF (0612)	$944,310	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.006	TRANSFER TO BOND AND INT	$188,832	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.501	TRANSFER TO BD SINKING FUND (0611)	$1,623,504	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.501	TRANSFER TO SANITARY DISTRICT (0298)	$1,000,000	$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	460.005	TRANSFER TO DEBT SERV RESERVE (0613)	$3,060,600	$0
					DEBT SERVICE Total	$8,790,776	$0
					NO DEPARTMENT Total	$23,033,949	$0
					TOTAL 9562 - WASTEWATER TREATMENT FUND	$23,033,949	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.043	DEPUTY CHIEF OF EMS	$59,600	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC	$46,585	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	$5,000	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	$3,000	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.108	EMS SPECIALTY	$55,000	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.110	HAZ MAT SPECIALTY	$500	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.127	ASSIST CHIEF EMS 2@$55,316	$110,632	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$92,000	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.171	DATA ENTRY CLERK	$6,308	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.205	CELL PHONE	$2,700	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$3,279	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$5,529	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INS	$40,000	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$3,000	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	$360	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$5,924	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	413.080	EMPLOYER FIRE RETIREMENT	$40,000	$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.020	PROTECTIVE CLOTHING	$75,000	$0
					PERSONAL SERVICES Total	$554,417	$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$2,500	$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	$4,400	$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	$45,000	$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.060	BOTTLES GAS	$40,000	$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	429.020	MEDICAL SUPPLIES	$110,000	$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	$70,000	$0
					SUPPLIES Total	$271,900	$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$120,000	$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$60,000	$0

9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	$6,000	$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$8,000	$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$1,000	$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	$20,000	$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	$65,000	$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	$7,000	$0
					SERVICES AND CHARGES Total	$287,000	$0
9570 - EMS	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$80,000	$0
9570 - EMS	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	$3,000	$0
					CAPITAL OUTLAYS Total	$83,000	$0
9570 - EMS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL NOTE	$670,000	$0
9570 - EMS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	PRINCIPAL INTEREST	$80,000	$0
					DEBT SERVICE Total	$750,000	$0
					NO DEPARTMENT Total	**$1,946,317**	**$0**
					TOTAL 9570 - EMS FUND	**$1,946,317**	**$0**

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$50,000	$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$1,000	$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$3,500	$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$220	$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	$50	$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER FIRE RETIREMENT	$5,500	$0
					PERSONAL SERVICES Total	$60,270	$0
9571 - Fire Non-Reverting	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.030	AWARDS	$5,000	$0
					SUPPLIES Total	$5,000	$0
9571 - Fire Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	$1,000	$0
					SERVICES AND CHARGES Total	$1,000	$0
9571 - Fire Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$100,000	$0
					CAPITAL OUTLAYS Total	$100,000	$0
					NO DEPARTMENT Total	$166,270	$0
					TOTAL 9571 - Fire Non-Reverting FUND	$166,270	$0

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Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9579 - HAZ-MAT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$300	$0
9579 - HAZ-MAT	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$4,000	$0
					SUPPLIES Total	$4,300	$0
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$2,500	$0
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$500	$0
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	$2,000	$0
					SERVICES AND CHARGES Total	$5,000	$0
9579 - HAZ-MAT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	$3,000	$0
					CAPITAL OUTLAYS Total	$3,000	$0
					NO DEPARTMENT Total	$12,300	$0
					TOTAL 9579 - HAZ-MAT FUND	$12,300	$0