Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Controller

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CONTROLLER	$71,795	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.014	PAYROLL MANAGER	$37,546	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	$36,044	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.163	FINANCIAL ANALYST	$36,044	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$1,200	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412197	ASSISTANT CONTROLLER	$54,067	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	412.079	OFFICE MANAGER	$38,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$17,031	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$3,983	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	$30,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$1,400	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	$540	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$30,632	$0
				PERSONAL SERVICES Total	$358,282	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$6,000	$0
				SUPPLIES Total	$6,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$135,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$1,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGAL NOTICES	$1,800	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR AND NOTICES	$500	$0

0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$6,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$1,400	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	$500	$0
				SERVICES AND CHARGES Total	**$147,200**	**$0**
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	444.120	LEASE OF EQUIPMENT	$6,000	$0
				CAPITAL OUTLAYS Total	**$6,000**	**$0**
				0101 - GENERAL Total	**$517,482**	**$0**
				TOTAL CONTROLLER DEPT	**$517,482**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CITY CLERK	$55,147	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.011	CHIEF DEPUTY	$41,352	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.015	DEPUTY CITY CLERKS	$159,985	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.188	ASST. CLERK 1	$32,192	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	$17,898	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$4,187	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$34,680	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$3,800	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$650	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$32,332	$0
				PERSONAL SERVICES Total	$382,223	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$7,300	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.020	COPY MACHINE SUPPLIES	$350	$0
				SUPPLIES Total	$7,650	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.050	MAINTENANCE CONTRACTS	$2,150	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	433.010	TELEPHONE	$2,400	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	$1,300	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	$5,800	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGAL NOTICES	$3,400	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$500	$0

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	439.185	SUBSCRIPTIONS AND DUES	$650	$0
				SERVICES AND CHARGES Total	**$18,200**	**$0**
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	$750	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	$1,800	$0
				CAPITAL OUTLAYS Total	**$2,550**	**$0**
				0101 - GENERAL Total	**$410,623**	**$0**
				TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT	**$410,623**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	MAYOR	$90,560	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	$34,770	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	$30,037	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$1,200	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$9,707	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$2,270	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$25,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$1,800	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$270	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	PERF	$17,401	$0
				PERSONAL SERVICES Total	**$213,015**	**$0**
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$1,000	$0
				SUPPLIES Total	**$1,000**	**$0**
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$2,100	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	$2,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.020	CIVIC PROMOTIONS	$10,000	$0
				SERVICES AND CHARGES Total	**$14,600**	**$0**
				0101 - GENERAL Total	**$228,615**	**$0**
				TOTAL MAYOR DEPT	**$228,615**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Police Department (Town Marshall)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.051	CHIEF	$68,321	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.052	ASST. CHIEF OF POLICE 2 @ $59,968	$118,748	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.053	CAPTAIN 2 @ $55,297	$110,594	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.054	LIEUTENANT 5 @ $53,5018	$265,090	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.055	SERGEANT 26 @ $50,959	$1,324,934	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.056	CORPORAL 3 @ $48,232	$144,696	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.057	DETECTIVE 26 @ $48,232	$1,254,032	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.058	PATROLMAN 64 @ $46,589	$2,981,696	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.059	PARKING VIOLATIONS CLERK	$31,631	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONER 3 @ $3,000	$9,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	$480,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.091	CID INCENTIVE PAY	$43,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.118	SHIFT DIFFERENTIAL	$50,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$375,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.200	CLERK TYPIST I 5 @ $31,631	$158,155	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.201	SECRETARY LEVEL II	$33,136	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.202	SECRETARY LEVEL III 3 @ $34,643	$103,929	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.203	CLOTHING ALLOWANCE	$67,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$51,900	$0

0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.251	ACCIDENT INVESTIGATOR	$48,232	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$20,823	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$111,927	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$1,540,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$91,500	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$12,500	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$36,607	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE RETIREMENT	$1,768,800	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	414.030	CLOTHING-NEW OFFICERS	$25,000	$0
				PERSONAL SERVICES Total	**$11,326,251**	**$0**
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$5,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.030	AWARDS	$1,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$19,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.010	GASOLINE	$350,000	$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance	423.015	REPAIR SUPPLIES	$40,000	$0
0101 - GENERAL	SUPPLIES	Other Supplies	429.010	PHOTO AND LAB	$8,500	$0
				SUPPLIES Total	**$423,500**	**$0**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services		SCHOOL SECURITY	$190,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$45,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$25,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$2,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$12,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$50,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$5,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$1,500	$0

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	$15,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.020	CIVIC PROMOTIONS	$6,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.030	CRIME CONTROL	$12,000	$0
				SERVICES AND CHARGES Total	**$370,000**	**$0**
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	444.010	PURCHASE OF EQUIPMENT	$15,000	$0
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	450.554	TRAINING SITE	$500	$0
				CAPITAL OUTLAYS Total	**$15,500**	**$0**
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and	439.178	PRINCIPAL ON NOTE	$122,682	$0
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and	439.179	INTEREST ON NOTE	$8,950	$0
				DEBT SERVICE Total	**$131,632**	**$0**
				0101 - GENERAL Total	**$12,266,883**	**$0**
				TOTAL POLICE DEPARTMENT (TOWN MARSHALL) DEPT	**$12,266,883**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Council Of Governments

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.025	COUNCIL MEMBER 9	$128,772	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYEE SOCIAL SECURITY	$7,984	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$1,867	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$66,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$2,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	$600	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$9,520	$0
				PERSONAL SERVICES Total	$216,743	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$350	$0
				SUPPLIES Total	$350	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$10,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	$5,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$400	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$750	$0
				SERVICES AND CHARGES Total	$17,650	$0
				0101 - GENERAL Total	$234,743	$0
				TOTAL COUNCIL OF GOVERNMENTS DEPT	$234,743	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Board Of Public Works

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.019	ADMINISTRATOR	$39,048	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.027	SCHOOL CROSSING GUARDS	$90,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 5 @ $2,400	$12,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$600	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$8,782	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$2,054	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$7,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$350	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$90	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$4,373	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.100	TUITION REIMBURSEMENT	$7,500	$0
				PERSONAL SERVICES Total	$171,797	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$1,500	$0
				SUPPLIES Total	$1,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$60,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.030	HOUSEHOLD WASTE	$2,700,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	$6,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	$300,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	$10,000	$0

0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.030	INSURANCE	$305,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.070	PREMIUMS ON OFFICIAL BONDS	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$600,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$20,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.215	IACT DUES	$15,000	$0
				SERVICES AND CHARGES Total	**$4,020,000**	**$0**
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	444.010	PURCHASE OF EQUIPMENT	$500	$0
				CAPITAL OUTLAYS Total	**$500**	**$0**
				0101 - GENERAL Total	**$4,193,797**	**$0**
				TOTAL BOARD OF PUBLIC WORKS DEPT	**$4,193,797**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Board Of Zoning Appeals

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	$2,400	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 4 @ $750	$3,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$335	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$78	$0
				PERSONAL SERVICES Total	**$5,813**	**$0**
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$50	$0
				SUPPLIES Total	**$50**	**$0**
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$50	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	$200	$0
				SERVICES AND CHARGES Total	**$250**	**$0**
				0101 - GENERAL Total	**$6,113**	**$0**
				TOTAL BOARD OF ZONING APPEALS DEPT	**$6,113**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Data Processing (Computers)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	IT MANAGER	$68,470	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.215	PROJ. MANAGER/ ANALYST	$45,054	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.216	TECH. SUPPORT SPECIALIST	$81,100	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.226	SYSTEMS ADMINISTRATOR	$135,411	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$7,500	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$20,927	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$4,205	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$109,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$4,500	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$630	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$36,964	$0
				PERSONAL SERVICES Total	$513,761	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$1,500	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.080	COMPUTER SUPPLIES	$7,500	$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance	423.015	REPAIR SUPPLIES	$6,000	$0
				SUPPLIES Total	$15,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$70,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$10,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$65,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$7,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	$1,500	$0

0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.080	INTERNET FEES	$70,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.020	COMPUTER REPAIR & MAINTENANCE	$15,000	$0
				SERVICES AND CHARGES Total	**$239,000**	**$0**
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	440.050	LICENSES	$65,000	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	$45,000	$0
				CAPITAL OUTLAYS Total	**$110,000**	**$0**
				0101 - GENERAL Total	**$877,761**	**$0**
				TOTAL DATA PROCESSING (COMPUTERS) DEPT	**$877,761**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Judicial Services (Court Services)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	JUDGE	$54,075	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	COURT REPORTER/ SECRETARY	$32,606	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.023	BALIFF	$32,258	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.024	TEMP. SALARIES/ PRO TEMPORE	$1,100	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$7,374	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$1,725	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	$6,800	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$1,700	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	$270	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$13,321	$0
				PERSONAL SERVICES Total	$151,229	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$3,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.050	LIBRARY SUPPLIES	$1,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.060	OFFICIAL RECORDS	$50	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.070	STATIONERY	$750	$0
				SUPPLIES Total	$4,800	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$1,350	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$100	$0
				SERVICES AND CHARGES Total	$3,450	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	$1,500	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	$1,000	$0

CAPITAL OUTLAYS Total	$2,500	$0
0101 - GENERAL Total	$161,979	$0
TOTAL JUDICIAL SERVICES (COURT SERVICES) DEPT	$161,979	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Law Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ATTORNEY	$61,812	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	$34,542	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.016	PARALEGAL	$52,798	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.017	BENEFITS ADMINISTRATOR	$33,040	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	$15,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.178	HUMAN RESOURCES DIRECTOR	$52,565	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$1,800	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$15,597	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$3,648	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$40,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$2,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$450	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$27,973	$0
				PERSONAL SERVICES Total	$341,225	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$1,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	421.020	COPY MACHINE SUPPLIES	$500	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	421.050	LIBRARY SUPPLIES	$4,500	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	421.080	COMPUTER SUPPLIES	$1,000	$0
				SUPPLIES Total	$7,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$20,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$1,200	$0

Legal

0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	$100,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	$500	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.120	SETTLEMENT PAYMENTS	$100,000	$0
				SERVICES AND CHARGES Total	**$223,700**	**$0**
				0101 - GENERAL Total	**$571,925**	**$0**
				TOTAL LAW DEPARTMENT DEPT	**$571,925**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Engineer

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ENGINEER	$79,120	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.029	HOUSING INSPECTORS	$72,088	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.031	ELECTRICAL INSPECTOR	$36,044	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.072	ASSISTANT CITY ENGINEER	$70,187	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	$34,200	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.122	DIRECTOR OF URBAN FORESTRY	$46,462	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.174	LEAD INSPECTOR	$48,061	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.205	PLANNER	$60,074	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$7,800	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$28,150	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$6,584	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$89,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$6,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$810	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$43,250	$0
				PERSONAL SERVICES Total	$627,830	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$4,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.010	GASOLINE	$30,000	$0
				SUPPLIES Total	$34,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$30,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$3,000	$0

0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$2,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	$250	$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	$9,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	$1,000	$0
				SERVICES AND CHARGES Total	**$49,750**	**$0**
				0101 - GENERAL Total	**$711,580**	**$0**
				TOTAL ENGINEER DEPT	**$711,580**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Human Relations/Resources (Social Svc-Council On Aging)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	HUMAN RELATIONS DIRECTOR	$45,053	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$1,200	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYERS SOCIAL SECURITY	$2,793	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYERS MEDICARE	$653	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$90	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	PERF	$5,046	$0
				PERSONAL SERVICES Total	$54,835	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$750	$0
				SUPPLIES Total	$750	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$7,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$1,200	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$400	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$700	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	$100	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	$8,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	$200	$0
				SERVICES AND CHARGES Total	$22,600	$0
				0101 - GENERAL Total	$78,185	$0

TOTAL HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING) DEPT	$78,185	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Fire Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	CHIEF SECRETARY	$63,078	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.042	CHIEF	$69,449	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.044	ASST. BATTALLION CHIEFS	$279,580	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.046	CAPTAIN	$1,519,803	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.047	LIEUTENANT	$586,584	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.049	FIREFIGHTER	$4,405,194	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONERS	$17,430	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	$795,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.100	FLSA MONTHLY	$80,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.101	FLSA PAYOUT	$25,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	$84,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.110	HAZ-MAT SPECIALTY	$43,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.128	CLASS PAY	$205,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$750,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.171	DATA ENTRY CLERK	$23,654	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.205	CELL PHONE	$9,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.217	SCBA SPECIALTY	$22,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	$6,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	$116,000	$0

0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	$1,590,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	$95,000	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	$12,600	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	$9,714	$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE & FIRE RETIREMENT	$1,826,000	$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	$30,000	$0
				PERSONAL SERVICES Total	**$12,663,086**	**$0**
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	$4,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.020	COPY MACHINE SUPPLIES	$1,500	$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.030	AWARDS	$3,500	$0
0101 - GENERAL	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	$25,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	$33,000	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.010	GASOLINE	$16,500	$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	$58,000	$0
				SUPPLIES Total	**$141,500**	**$0**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$42,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	$35,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL-SURGICAL-DENTAL	$75,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	$15,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	$1,800	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	$9,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	$5,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	$2,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	$1,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	$58,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	$32,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	$14,000	$0

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	$50,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	$10,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	$1,000	$0
				SERVICES AND CHARGES Total	**$351,800**	**$0**
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	$2,000	$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.050	PURCHASE OF FURNITURE & FIXTURES	$13,000	$0
				CAPITAL OUTLAYS Total	**$15,000**	**$0**
				0101 - GENERAL Total	**$13,171,386**	**$0**
				TOTAL FIRE DEPARTMENT DEPT	**$13,171,386**	**$0**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Maintenance Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.165	MAINTENANCE	$30,038	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	$1,862	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	$436	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INSURANCE	$6,700	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	$360	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	$90	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.060	PERF	$3,364	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	414.010	LAUNDRY, UNIFORM, RUGS	$11,000	$0
				PERSONAL SERVICES Total	$53,850	$0
0101 - GENERAL	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	$25,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	$2,000	$0
				SUPPLIES Total	$27,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$6,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	436.010	ELECTRIC UTILITY	$45,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	436.020	GAS UTILITY	$14,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	436.030	WATER UTILITY	$3,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	$11,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.060	BUILDING REPAIR & MAINTENANCE	$25,000	$0
				SERVICES AND CHARGES Total	$104,000	$0
				0101 - GENERAL Total	$184,850	$0
				TOTAL Maintenance Department DEPT	$184,850	$0

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2016 County: Vigo Unit: Terre Haute Civil City Department: Environmental Protection

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.018	CLERK/TYPIS	$31,823	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.105	GRASS MOWING PT SEASONAL	$30,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	$12,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.158	EPA OFFICERS	$132,028	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.193	EPA DIRECTOR	$36,370	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	$1,800	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	$15,129	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	$3,538	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INS	$26,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	$2,000	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	$540	$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	$22,425	$0
				PERSONAL SERVICES Total	$313,653	$0
0101 - GENERAL	SUPPLIES	Office Supplies	412.010	OFFICE SUPPLIES	$1,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	$4,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	422.010	GASOLINE	$20,000	$0
0101 - GENERAL	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	$3,500	$0
				SUPPLIES Total	$28,500	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	$7,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	$1,000	$0

0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	$2,000	$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MAINTENANCE	$2,000	$0
				SERVICES AND CHARGES Total	**$14,000**	**$0**
				0101 - GENERAL Total	**$356,153**	**$0**
				TOTAL Environmental Protection DEPT	**$356,153**	**$0**