APPROPRIATION NO. 22, 2023

AN ORDINANCE TO APPROPRIATE AN ADDITIONAL SUM OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2023.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said municipal corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

		AMOUNT REQUESTED	AMOUNT APPROPRIATED	
FROM:	General Fund (Fire) #0101-0016	\$579,000.00	\$579,000.00	
TO:	Overtime (Fire) #0101-0016-01-412129	\$579,000.00	\$579,000.00	
	TOTAL	\$579,000.00	\$579,000.00	
Introduced by: Charles Successful Loudermilk, Councilperson				
Passed in ope	en Council this the day of lecen	nber	, 2023.	
ATTEST! Michelle Klawarol Michelle L. Edwards, City Clerk				
Presented by me to the Mayor this day of <u>lecember</u> , 2023.				
Michelle K. Bluarol Michelle L. Edwards, City Clerk				
Approved by	me, the Mayor, this day of		, 2023. Bennett, Mayor	
ATTEST: Michelle Ledwards, City Clerk				

REQUEST FOR ADDITIONAL APPROPRIATION

(For Approval by Mayor, Controller, and City Council)

This form is to be used when a department needs additional monies for a depleted line item or account. This form is also used for appropriations required by certain N/R accounts.

If a Department has sufficient monies in other line items to cover the funds needed in the depleted line item, a transfer of those monies should be made rather than an appropriation of new money.

DEPARTMENT or FUND:	Fire Department - General	DATE: 11/17/2023	
FUND FROM WHICH APP	ROPRIATION IS TO BE MADE:	General Fund - Fire Department	
DEPT or FUND	Account #	Account Name:	Amount:
TO: 0101-0016	01-412129	Overtime	\$ 579,000.00
TO:			
TO:			
TO:			
		oral Amount to be Appropriated:	\$ 579,000.00
		4447/2000	
Department Head Approval:	<u> </u>	11/17/2023 Date:	
(Forward to Mayor)	Signature	11/17/2023	
Mayoral Approval:		Date:	-
(Forward to Controller)	Signature	44/47/2022	
Controller Approval:		11/17/2023 Date:	_
(Forward to Legal)	Signature		
Received by Legal:	Date	Appropriation #	

DEPARTMENT HEAD: Please attach a memorandum briefly detailing the need for this appropriation. Such information should include the specific services or products you intend to purchase.

City of Terre Haute

FIRE DEPARTMENT

25 Spruce St. Terre Haute, IN 47807 812-244-2803-Main Line 812-234-0924-Facimile 812-239-8211- Cell



Duke A. Bennett Mayor

Bill Berry Fire Chief

To keep our community safe, as well as our firefighters, minimum staffing is necessary. Each day, a minimum of 36 firefighters need to be on duty, when it falls below that number, firefighters are called in for overtime shifts. The Terre Haute Fire Department continues to work below NFPA recommendations to try to keep overtime costs as low as possible.

Bill Berry Chief