

FILED

NOV 09 2010

CITY CLERK

SPECIAL ORDINANCE NO. 41, 2010

AS AMENDED

AN ORDINANCE TO AMEND APPROPRIATION NO. 27, 2009, AS AMENDED, THE 2010 BUDGET FOR THE CITY OF TERRE HAUTE.

BE IT ORDAINED by the Common Council of the City of Terre Haute, Indiana, that:

SECTION 1. Appropriation No. 27, 2009, As Amended, establishing the Terre Haute City Budget for 2010 shall be further amended by deletion of the stricken text and insertion of the underlined text as follows:

02040020 PARKS & RECREATION

Account Number & Description

0204 0020 01 412 119 Park Maintenance Salary	680,618.00	530,618.00	545,618.00
0204 0020 01 412 120 Recreation Salary	191,343.00	<u>161,343.00</u>	
0204 0020 01 412 129 Overtime	40,000.00	8,000.00	10,000.00
0204 0020 01 412 131 Recreation Hourly	115,000.00	<u>105,000.00</u>	
0204 0020 01 412 132 Park Maintenance Hourly	200,000.00	120,000.00	100,000.00
0204 0020 01 412 250 Cell Phone	6,800.00	<u>4,000.00</u>	
0204 0020 01 412 254 Housing Allowance	6,000.00	<u>-0-</u>	
0204 0020 01 413 010 Employer Social Security	91,900.00	<u>75,000.00</u>	
0204 0020 01 413 020 Employer Medicare	21,495.00	<u>17,495.00</u>	
0204 0020 01 413 030 Employer Group Health Ins.	361,500.00	<u>291,500.00</u>	
0204 0020 01 413 050 Employer Life Insurance	3,570.00	<u>2,820.00</u>	
0204 0020 01 413 060 Employer PERF	72,200.00	<u>68,200.00</u>	
0204 0020 01 414 010 Laundry & Uniforms	27,000.00	27,000.00	
0204 0020 01 Total Personnel	2,073,758.00	<u>1,667,308.00</u>	1,637,308.00
0204 0020 02 421 010 Office Supplies	7,000.00	<u>4,000.00</u>	
0204 0020 02 422 005 Operating Supplies	150,000.00	<u>100,000.00</u>	
0204 0020 02 422 010 Gasoline	55,000.00	<u>45,000.00</u>	
0204 0020 02 422 020 Diesel Fuel	10,000.00	<u>7,500.00</u>	
0204 0020 02 422 090 Recreation Supplies	45,000.00	<u>30,000.00</u>	
0204 0020 02 423 015 Repair Supplies	70,000.00	<u>30,000.00</u>	
0204 0020 02 429 020 Medical Supplies	2,000.00	<u>1,000.00</u>	
0204 0020 02 Total Supplies	359,000.00	<u>237,500.00</u>	
0204 0020 03 432 010 Services Contractual	150,000.00	<u>100,000.00</u>	
0204 0020 03 432 014 Arts Festival & Events Costs	80,000.00	<u>45,000.00</u>	
0204 0020 03 432 020 Instruction	5,000.00	<u>2,000.00</u>	
0204 0020 03 432 090 Pyrotechnical Services	30,000.00	<u>24,000.00</u>	

0204 0020 03 433 020 Postage	2,000.00	<u>1,000.00</u>	
0204 0020 03 433 030 Travel	8,000.00	<u>1,000.00</u>	
0204 0020 03 435 010 Workmans Comp	95,000.00	<u>50,000.00</u>	
0204 0020 03 435 020 Unemployment	15,000.00	30,000.00	
0204 0020 03 435 030 Insurance General Prop & Liab	47,500.00	<u>45,000.00</u>	
0204 0020 03 436 010 Electric Utility	85,000.00	95,000.00	
0204 0020 03 436 020 Gas Utility	35,000.00	<u>25,000.00</u>	
0204 0020 03 437 010 Equipment Repair & Maint.	12,500.00	<u>10,000.00</u>	
0204 0020 03 437 060 Building Repair & Maint.	120,000.00	<u>61,728.00</u>	
0204 0020 03 439 185 Subscriptions & Dues	4,000.00	<u>2,000.00</u>	
0204 0020 03 Total Other Services & Charges	912,350.00	<u>-715,078.00</u>	590,078
0204 0020 04 442 040 Construction of New Bldg.	4,000.00	<u>-0-</u>	
0204 0020 04 444 010 Purchase of Equipment	100,000.00	<u>45,000.00</u>	
0204 0020 04 444 040 Purchase of Office Equipment	3,000.00	<u>-0-</u>	
0204 0020 04 444 060 Purchase of Playground Equip	56,000.00	<u>16,000.00</u>	
0204 0020 04 444 080 Purchase of Vehicles	30,000.00	<u>-0-</u>	
0204 0020 04 445 080 Grant Match	40,000.00	<u>-0-</u>	
0204 0020 04 Total Capital Outlay	233,000.00	<u>61,000.00</u>	
Total Expenditure	<u>3,578,108.00</u>	<u>-2,680,886.00</u>	2,552,886.00

GENERAL FUND

IT Department

01-412.177 Interns	8,000.00	<u>4,300.00</u>
01-412.215 Project Mgr/Analyst	82,752.00	<u>49,376.00</u>
01-412.216 Tech Specialist	74,480.00	<u>69,480.00</u>
01-412.227 Admin Asst	30,383.00	<u>5,064.00</u>
01-412.250 Cell Phone	10,200.00	<u>7,800.00</u>
01-413.010 Empl Soc Sec	23,500.00	<u>16,000.00</u>
01-413.020 Empl Medicate	5,500.00	<u>3,800.00</u>
01-413.030 Empl Health Ins	46,000.00	<u>44,500.00</u>
01-413.040 Empl Dental	3,700.00	<u>3,100.00</u>
01-413.060 PERF	22,710.00	<u>15,710.00</u>

Board of Works

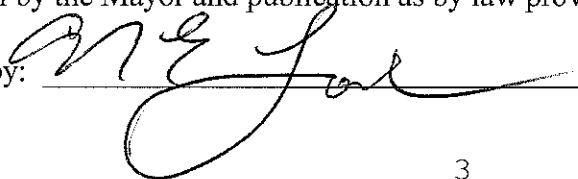
	Tuition		
01-413.100 Reimbursement	15,000.00	<u>8,000.00</u>	
01-412-027 School Cross. Guards	100,000.00	<u>91,000.00</u>	
02-412.010 Office Supplies	2,000.00	<u>1,000.00</u>	
03-432.010 Services Contractual	187,000.00	<u>137,000.00</u>	
03-432.030 Household Waste	2,339,876.00	<u>2,144,887.00</u>	
03-432.050 Maint. Contracts	1,000.00	<u>-0-</u>	
03-433.010 Telephone	1,500.00	<u>250.00</u>	

	03-435.010	Workmans Comp	350,000.00	<u>315,000.00</u>	
	03-435.020	Unemployment	50,000.00	<u>15,000.00</u>	
	03-435.030	Insurance General	250,000.00	<u>170,000.00</u>	
	03-436.010	Electric Utility	620,000.00	<u>550,000.00</u>	
	04-444.010	Purchase of Equip.	2,000.00	<u>100.00</u>	
Engineering	01-412.105	Part Time Employees	10,000.00	<u>2,250.00</u>	
	01-413.030	Group Health Ins	62,000.00	<u>58,800.00</u>	
	02-422.010	Gasoline	30,000.00	<u>23,000.00</u>	
	04-444.010	Purchase of Equip	5,000.00	<u>2,300.00</u>	3,200.00
Fire Dept	01-412.049	Firefighter	4,011,112.00	3,762,112.00	3,672,112.00
	01-413.030	Group Health Ins	1,050,000.00	<u>1,023,000.00</u>	
Legal	01-412.199	Legal Officer	42,756.00	-0-	
	01-413.010	Employer Social Sec.	16,050.00	<u>13,050.00</u>	
	01-413.060	PERF	9,500.00	<u>7,000.00</u>	
	03-432.010	Services Contractual	26,750.00	<u>1,750.00</u>	
	03-432.020	Instruction	2,500.00	<u>1,500.00</u>	
	03-432.050	Maint. Contract	500.00	-0-	
	03-437.010	Equip. Repair & Maint	500.00	-0-	
	03-433.010	Telephone	1,950.00	<u>450.00</u>	
Police Dept	01-412.053	Captain	100,270.00	<u>91,470.00</u>	
	01-412.055	Sergeant	1,015,102.00	<u>1,013,158.00</u>	
	01-412.056	Corporal	305,284.00	<u>281,960.00</u>	
	01-412.057	Detective	1,221,136.00	<u>1,167,136.00</u>	
	01-412.058	Patrolman	2,567,368.00	<u>2,532,368.00</u>	
	01-412.201	Secretary Level II	121,720.00	<u>72,720.00</u>	
	01-413.030	Group Health Ins	950,000.00	<u>919,000.00</u>	
	01-413.080	Police Retirement	1,468,000.00	1,413,000.00	1,418,000.00
	02-422.010	Gasoline	325,000.00	<u>300,000.00</u>	
	03-433.010	Telephone	14,000.00	<u>9,000.00</u>	5,000.00
	03-438.020	Rental of Office	96,660.00	<u>87,660.00</u>	

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

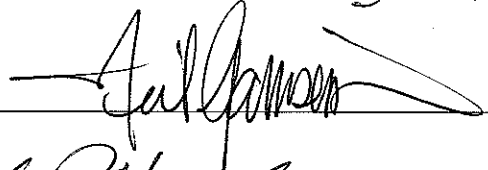
WHEREAS, an emergency exists for the immediate taking effect of the Ordinance, the same shall be in full force and effect from and after its passage by the Common Council of Terre Haute, and approval by the Mayor and publication as by law provided.

Introduced by:



Norman Loudermilk, Councilman

Passed in open Council this 9th day of December, 2010.



Neil Garrison, President

ATTEST: Charles P. Hanley Charles P. Hanley, City Clerk

Presented by me to the Mayor this 13th day of December, 2010.



Charles P. Hanley, City Clerk

Approved by me, the Mayor, this 13th day of December, 2010.



Duke A. Bennett, Mayor

ATTEST: Charles P. Hanley Charles P. Hanley, City Clerk