

**SPECIAL ORDINANCE NO. 52, 2011
AS AMENDED**

AN ORDINANCE TO AMEND APPROPRIATION NO. 16, 2010, AS AMENDED,
THE 2011 BUDGET FOR THE CITY OF TERRE HAUTE.

BE IT ORDAINED by the Common Council of the City of Terre Haute, Indiana, that:

SECTION 1. Appropriation No. 16, 2010, establishing the Terre Haute City Budget for 2011 shall be amended by reducing the "2011 Budget" by the amounts indicated in the "Reduction" column to the amounts indicated in the "Revised Budget" column as follows:

Fund	Department	Account	Account Name	2011 Budget	Reduction	Revised Budget
General: 0101						
	Controller: 0005	01-412.180	Senior Financial Analyst	35,859.00	(30,000.00)	5,859.00
		01-412.204	Asst. Financial Analyst (2)	63,444.00	(63,444.00)	-
		01-413.030	Empl Health Insurance	47,525.00	(15,000.00)	32,525.00
	Total Department Reduction				\$(108,444.00)	
	Information Tech: 0006	01-412.215	Project Mgr/Analyst	41,376.00	(23,900.00)	17,476.00
		01-412.216	Tech Support Specialist	74,480.00	(14,000.00)	60,480.00
		01-412.226	Systems Admin.	119,991.00	(36,000.00)	83,991.00
		03-432.010	Services Contractual	60,000.00	(25,000.00)	35,000.00
	Total Department Reduction				\$(98,900.00)	
	Board of Works: 0007	01-413.100	Tuition Reimbursement	15,000.00	(5,600.00)	9,400.00
		01-412-027	School Crossing Guards	100,000.00	(10,000.00)	90,000.00
		03-432.010	Services Contractual	200,000.00	(60,000.00)	140,000.00
		03-433.065	Tower Rental	30,696.00	(17,000.00)	13,696.00
		03-435.010	Workman's Comp	350,000.00	(30,000.00)	320,000.00
		03-435.020	Unemployment	50,000.00	(30,000.00)	20,000.00
		03-435.030	Insurance General	200,000.00	(50,000.00)	150,000.00
		03-439.070	Municipal Election	458,413.00	(50,000.00)	408,413.00
		03-439.160	Humane Shelter	80,000.00	(20,000.00)	60,000.00
	Total Department Reduction				\$(272,600.00)	
	Engineering: 0010	01-412.012	Administrative Assistant	28,964.00	(9,000.00)	19,964.00
		01-412.122	Director of Urban Forestry	42,756.00	(42,756.00)	-
		01-412.250	Cell Phone	6,000.00	(1,200.00)	4,800.00
		01-413.030	Employer Group Health Ins	59,000.00	(15,000.00)	44,000.00
		01-413.060	Employer PERF	25,078.00	(3,500.00)	21,578.00
		03-437.030	Vehicle Repair & Maint.	12,000.00	(5,000.00)	7,000.00
	Total Department Reduction				\$(76,456.00)	

				2011		Revised
Fund	Department	Account	Account Name	Budget	Reduction	Budget
	Legal: 0014	01-412.250	Cell Phone	2,100.00	(600.00)	1,500.00
		03-432.010	Services Contractual	51,750.00	(45,000.00)	6,750.00
		03-432.020	Instruction	2,000.00	(500.00)	1,500.00
		03-432.050	Maintenance Contracts	500.00	(500.00)	-
		03-432.080	Legal Services	130,000.00	(40,000.00)	90,000.00
		03-433.020	Postage	1,750.00	(500.00)	1,250.00
		03-433.030	Travel	1,000.00	(500.00)	500.00
		03-434.030	Publication of Legal Notices	600.00	(600.00)	-
		03-437.010	Equipment Repair & Maint.	500.00	(500.00)	-
		03-439.200	Settlement Payments	120,000.00	(61,000.00)	59,000.00
	Total Department Reduction				\$(149,700.00)	
	TOTAL REDUCTIONS				\$(706,100.00)	

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

WHEREAS, an emergency exists for the immediate taking effect of the Ordinance, the same shall be in full force and effect from and after its passage by the Common Council of Terre Haute, and approval by the Mayor and publication as by law provided.


Introduced by:  George Azar, Councilman

Passed in open Council this 28th day of December, 2011.


 John Mullican, President

ATTEST:  Charles P. Hanley, City Clerk

Presented by me to the Mayor this 29th day of December, 2011.

 Charles P. Hanley, City Clerk

Approved by me, the Mayor, this 29th day of DECEMBER, 2011.

 Duke A. Bennett, Mayor

ATTEST:  Charles P. Hanley, City Clerk