

FILED
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CITY CLERK

SPECIAL ORDINANCE NO. 54, 2012

AN ORDINANCE TO AMEND APPROPRIATION NO. 13, 2011, THE 2012 BUDGET
FOR THE CITY OF TERRE HAUTE.

BE IT ORDAINED by the Common Council of the City of Terre Haute, Indiana, that:

SECTION 1. Appropriation No. 13, 2011, establishing the Terre Haute City Budget for
2012 shall be amended by reducing the "2012 Budget" by the amounts indicated in the
"Reduction" column to the amounts indicated in the "Revised Budget" column as follows:

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				2012	2012	Revised
Fund	Department	Account	Account Name	Budget	Reduction	Budget
General:						
0101	Mayor: 0001	01-412.207	Director of Public Affairs	\$50,983.00	\$(32,816.00)	\$18,167.00
	Information Tech: 0006	01-412.215	Project Mgr/Analyst	42,667.00	(8,000.00)	34,667.00
		01-412.216	Tech Support Specialist	76,804.00	(20,000.00)	56,804.00
		01-412.226	Systems Admin.	123,735.00	(57,000.00)	66,735.00
		01-413.010	Employer Soc. Security	21,947.00	(7,000.00)	14,947.00
	Board of Works: 0007	01-412-027	School Cross. Guards	100,000.00	(12,000.00)	88,000.00
	Maintenance: 0013	01-412.041	Custodian	27,022.00	(21,392.00)	5,630.00
	Engineering: 0010	01-412.029	Housing Inspector	68,268.00	(2,000.00)	66,268.00
		01-412.122	Director of Urban Forestry	44,000.00	(5,000.00)	39,000.00
		03-432.010	Services Contractual	50,000.00	(10,000.00)	40,000.00
	Legal: 0014	03-432.010	Services Contractual	76,750.00	(75,000.00)	1,750.00
		03-432.080	Legal Services	130,000.00	(95,000.00)	35,000.00
		03-439.200	Settlement Payments	120,000.00	(60,000.00)	60,000.00
	Traffic Signal: 0019	01-412.037	Traffic Signal Tech	71,112.00	(37,000.00)	34,112.00
		02-423.060	Traffic Signal Parts	61,500.00	(5,000.00)	56,500.00
	GEN. FUND TOTALS			\$1,064,788.00	\$(447,208.00)	617,580.00
LRS:	0202-0019	02-423.010	Aggregate	\$120,000.00	\$(65,000.00)	\$55,000.00
0202		02-429.110	Salt	95,000.00	(18,000.00)	77,000.00
	LRS TOTALS			\$215,000.00	\$(83,000.00)	\$132,000.00
Parks:	0204-0020	01-412.129	Overtime	\$30,000.00	\$(15,000.00)	\$15,000.00
0204		01-412.132	Park Maint. Hourly	121,200.00	(70,000.00)	\$51,200.00
		01-412.133	Pool's Hourly	45,000.00	(21,000.00)	\$24,000.00
		01-412.254	Housing Allowance	6,000.00	(6,000.00)	\$
		01-413.010	Employer Soc. Security	76,025.00	(10,000.00)	\$66,025.00
		01-413.020	Employer Medicare	17,780.00	(2,000.00)	\$15,780.00
		01-413.030	Employer Group Health	311,000.00	(11,000.00)	\$300,000.00
		01-414.010	Laundry & Uniforms	20,000.00	(5,000.00)	\$15,000.00
		02-421.015	Pool Supplies	20,000.00	(5,000.00)	\$15,000.00
		03-432.014	Arts Festival & Events	45,000.00	(15,000.00)	\$30,000.00
		03-432.027	Stump & Tree Removal	15,000.00	(5,000.00)	\$10,000.00
		03-433.100	Event Promotions	16,000.00	(4,000.00)	\$12,000.00
		03-435.030	Insurance Gen Prop & Liab	45,000.00	(5,000.00)	\$40,000.00
		03-437.010	Equipment Repair & Maint	10,000.00	(3,000.00)	\$7,000.00
		03-437.030	Vehicle Repair & Maint	15,000.00	(10,000.00)	\$5,000.00
		03-437.060	Building Repair & Maint	88,151.00	(5,000.00)	\$83,151.00
		04-443.020	Improvements other than Bldgs	12,000.00	(6,000.00)	\$6,000.00
		04-444.040	Purch of Office Equipment	4,000.00	(4,000.00)	\$
	PARKS GENERAL TOTAL			\$897,156.00	\$(202,000.00)	\$695,156.00
TOTAL	REDUCTIONS ALL FUNDS				\$(732,208.00)	

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

WHEREAS, an emergency exists for the immediate taking effect of the Ordinance, the same shall be in full force and effect from and after its passage by the Common Council of Terre Haute, and approval by the Mayor and publication as by law provided.

Introduced by: John Mullican John Mullican, Councilman

Passed in open Council this 13th day of December, 2012.

Don Morris Don Morris, President

ATTEST: Charles P. Hanley Charles P. Hanley, City Clerk

Presented by me to the Mayor this 14th day of December, 2012.

Charles P. Hanley Charles P. Hanley, City Clerk

Approved by me, the Mayor, this 14th day of DECEMBER, 2012.

Duke A. Bennett Duke A. Bennett, Mayor

ATTEST: Charles P. Hanley Charles P. Hanley, City Clerk